## **FY2024 Financials**

## **Revenue by Source**

**PUBLIC SUPPORT** 

71.3% **PRIVATE REVENUE** 

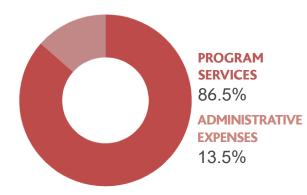
5.7%

**PROGRAM INCOME** 3.5%

**RENTAL INCOME** 

18.7%

## Expenses \$85,600,000



Figures are taken from FY2024 audited financial statements. These statements include in-kind revenue and expenses. Some figures are rounded.



ECS provided shelter, housing, and services to 13,398 people



255,627 meals produced by the CHEFS program served in Healthy Aging, housing, and shelter programs



Almost \$1,400,000 provided in financial assistance to 520 people through Problem Solving



84 individuals found jobs after participating in workforce development programs



**Episcopal Community Services of San Francisco** helps homeless and very low-income people every day and every night obtain the housing, jobs, shelter, and essential services each person needs to prevent and end homelessness.



165 8th St. San Francisco, CA 94103 415.487.3300



**Dear ECS Community,** 

am deeply heartened to have a community that believes in our mission of ending homelessness and trusts in ECS to implement that vision. We have always accepted this responsibility with humility and pride. We know what is at stake for the people impacted by the indignity of homelessness and our community as a whole.

This year we expanded permanent supportive housing through the grand openings of two sites, The Diva Community in San Francisco and The Arks Community in Marin, which has created 165 new homes for formerly homeless people. We now support Marin County's inclement weather shelter, rapid rehousing for Richardson Bay boat dwellers and families receiving CalWORKS, and more.

Regional expansion is a key component of our strategic vision. The homelessness crisis cannot be solved in silos. As we continue to invest in San Francisco and Marin, ECS has also begun reaching the East Bay through the launch of a seasonal weather shelter in the City of Alameda.

Thank you for making this work

In Solidarity,

Bith Stohen

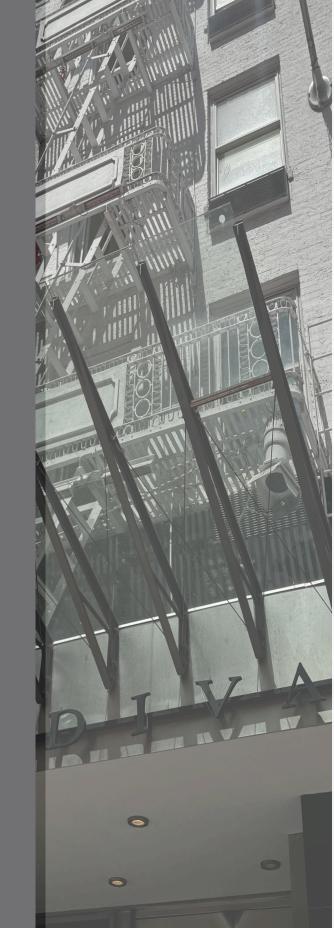
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## **ECS Programs**

## **Permanent Supportive Housing**

ECS provides services at 21 permanent supportive housing sites, combining over 2,000 units with tailored, on-site social services to more than 2,300 individuals. Residents are invited to take part in community activities such as holiday celebrations, barbecues, museum outings, and case management services. This year, we celebrated the grand opening of the Diva in San Francisco and The Arks Community in Marin.

#### **Workforce Development & Social Enterprise**

ECS supports more than 600 people annually with opportunities and training for stable employment and better jobs. Our services include culinary and social services training, job search assistance, adult education and high school completion classes, and job retention support. CHEFS (Conquering Homelessness through Employment in Food Services) now offers catering to the general public.

### **Healthy Aging**

ECS programs support healthy aging for 1,419 individuals with a focus on health, well-being and community involvement. Our Canon Kip Drop-In Center provides low-income elders and disabled people with a hot lunch, case management, access to a computer lab, exercise classes, support groups, free groceries, field trips, gardening groups, and more.

#### **Behavioral Health**

ECS shelters, permanent supportive housing sites, workforce development programs, and scattered sites benefit from the expertise of Behavioral Health Specialists. Specialists guide participants through a process of self-directed goal-setting that builds upon participant strengths through services including assessment, diagnosis, referral, consultation, brokerage, counseling and crisis management.

### **Interim Housing**

Shelters provide hot meals, health services, and laundry and shower facilities. ECS also partners with organizations and regions to provide emergency shelter. With the San Francisco Interfaith Council, ECS manages the Interfaith Winter Shelter. This year, ECS helped open the Alameda Warming Shelter and Marin Inclement Weather Shelter, providing a safe place to sleep and meals to roughly 650 people. In total, ECS served 1,476 people in the past year.

### **Adult Coordinated Entry System**

ECS participates in San Francisco's Adult Coordinated Entry initiative, a community-wide intake process to tailor solutions and resources for people experiencing homelessness. Staff at Access Points support participants through an innovative mix of problem-solving, assessment, and housing referrals. ECS assessed 5,496 clients for supportive housing in the past year.

#### **Scattered Sites**

ECS served 918 individuals in the past year with vouchers, flexible housing subsidies, and other partnerships, such as the Family Rapid Rehousing Program (FRRH), a short-term rental subsidy program for families who receive services from Marin CalWORKs and are experiencing homelessness. The program provides housing location, move-in assistance, a tapered rental subsidy and housing stabilization services.



## After Suffering Serious Setbacks, Alethia Found Home

In 2008, Alethia was working in management at Kaiser Permanente. She lived in San Francisco with her husband and daughter, until her husband was arrested. After a series of his arrests and incarcerations, Alethia was left as a single mother with a drained savings account, one income, and a house in foreclosure. Then she got laid off, and became unhoused.

Alethia was able to find temporary housing in a shelter in San Francisco. After suffering a stroke, however, she was unable to get in and out of her building. Alethia connected with an ECS case manager and moved into ECS' 1064 Mission Street, a brand new apartment building that better suits her needs.

"The new place now has an ADA compliant elevator, so I have a little more freedom to move. I've been exploring, 'cause I can get out (laughs). My home is my sanctuary, it's my safe space."





ECS is

one of the Bay Area's most comprehensive providers of services and supportive housing for homeless and formerly homeless individuals

3,250
formerly homeless
people and families
received housing
services

427
children and people aged 19 or younger received housing services

33% of ECS' residents were seniors

# How you can help

Donate online at ecs-sf.org

For a full list of donors, visit www.ecs-sf.org/annual-report

#### THANK YOU!

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